

## County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

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January 14, 2014

To: Supervisor Don Knabe, Chairman

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

Supervisor Michael D. Antonovich

From: Philip L. Browning

Director

NOTIFICATION OF CAPACITY INCREASE AMENDMENT TO GROUP HOME CONTRACT NUMBER 07-023-006 WITH BOYS TOWN CALIFORNIA TO ADD SIX BEDS FOR CHILDREN AGES ZERO TO UNDER SIX

This is to notify the Board that the Chief Probation Officer and I have used Board delegated authority to execute a capacity increase amendment to add six beds for ages 0 to under six to Group Home contract number 07-023-006.

The estimated cost for the capacity increase for the Group Home contract is \$263,550, financed with 36 percent (\$94,878) Federal revenue, 33 percent (\$86,971.50) State revenue, and 31 percent (\$81,700.50) net County cost (NCC).

If you have any questions or need additional information, please call me or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM:EM LTI:EO:gb

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Chief Probation Officer